

Mission

To serve citizens in a professional and efficient manner and ensure humane treatment of animals.

Business Strategy

The Animal Services Division's primary function is to enforce applicable laws as varied as impounding stray animals and investigating alleged animal cruelty, to complaints about barking dogs and nuisance cats. The scope of services extends well beyond this principal assignment to include: sponsoring an adoption program as a means to place homeless animals; partnering with the Seminole County Health Department to enforce rabies investigation and control efforts; issuing pet licenses and commercial kennel licenses; administering the sterilization rebate program to encourage citizens to spay/neuter their pets; functioning as liaison to the Animal Control Board; and providing educational programs to citizens.

Objectives

Provide leadership that supports the County's goals and objectives.

Enhance staff resources and skills through cross training exercises.

Develop new service programs.

Provide effective, efficient and professional action in response to citizens' requests to enforce applicable laws.

Promote public awareness of services and programs.

Promote education opportunities for adults and children with a focus on responsible pet ownership.

Protect the health and safety of citizens.

Provide a facility with the appropriate means to care for the needs of homeless animals.

Department:		PUBLIC SAFETY			Seminole County	
Division:		ANIMAL SERVICES				
Section:		FY 2004/05				
		2002/03 Actual Expenditures	2003/04 Adopted Budget	2004/05 Tentative Approved Budget	2004/05 Adopted Budget	Change between Tentative Approved & Adopted Budget
EXPENDITURES:						
Personal Services		841,913	934,089	1,005,007	1,034,979	29,972
Operating Services		295,566	356,310	382,120	362,359	-19,761
Capital Outlay		38,443	29,217	-	-	-
Debt Service		-	-	-	-	-
Grants and Aid		-	-	-	-	-
Subtotal Operating		1,175,922	1,319,616	1,387,127	1,397,338	10,211
Capital Improvements		-	-	-	-	-
TOTAL EXPENDITURES		1,175,922	1,319,616	1,387,127	1,397,338	10,211
FUNDING SOURCE(S)						
General Fund		1,175,922	1,300,851	1,369,382	1,379,593	10,211
Animal Control Donations		-	18,765	17,745	17,745	-
TOTAL FUNDING SOURCE(S)		1,175,922	1,319,616	1,387,127	1,397,338	10,211
Full Time Positions		24	24	24	24	-
Part-Time Positions		-	-	-	-	-
New Programs and Highlights for Fiscal Year 2004/05						